

NATP-2 Project Cost

NATP-2 Project ID is P149553

Estimated Cost of the project (in Lakh Taka)

- i. Total : 187800**
- ii. GOB :27104**
- iii. PA (RPA) :160696**
 - (a) IDA 136446 Lakh Taka (Loan)**
 - (b) IFAD 18492 Lakh Taka (Loan)**
 - (c) USAID 5758 Lakh Taka (Grant)**

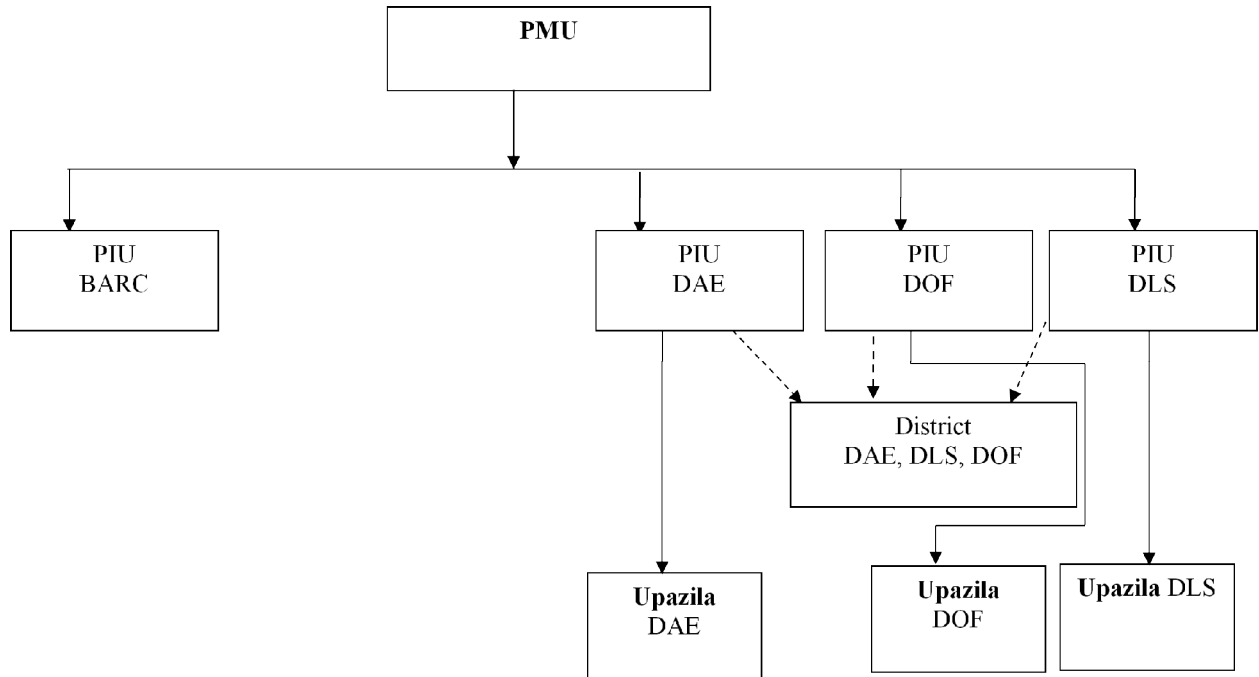
Component wise break –up of Estimated Cost (In Lakh Taka)

| Name of Component | GOB | PA (RPA) | Total |
|--------------------------|--------------|------------------------|---------------|
| PIU-BARC | 1245 | 39028 (39028) | 40273 |
| PIU-DAE | 3085 | 49570 (49570) | 52655 |
| PIU-DOF | 11037 | 27791 (27791) | 38828 |
| PIU-DLS | 10766 | 35292 (35292) | 46058 |
| PMU | 971 | 9015 (9015) | 9986 |
| Total NATP-2 | 27104 | 160696 (160696) | 187800 |

Exchange Rate: US \$ 1.00 = BDT 77.50

Date: April 2015.

Fund Flow Chart for National Agricultural Technology Program-Phase II Project (NATP-2)



Fund flow from PMU to PIUs and Upazilas

Need based fund advance to district level offices from respective PIU